

**GORDON GREENWOOD ELEMENTARY SCHOOL
PARENTS ADVISORY COUNCIL
General Account Budget for 2025/2026**

25/26
Budget

GENERAL ACCOUNT

FUNDRAISING PROJECTIONS

BBQ	\$400.00
Hot Lunch Program	\$4,000.00
Cupcakes	\$500.00
Freezies	\$500.00
Book Sale	\$500.00
Spring Carnival	\$500.00
Xmas Shop - Reindeer Lane	\$2,000.00
Holiday Market	\$1,200.00
Coupon Book	\$2,000.00
Purdys	\$1,000.00

TOTAL AMOUNTS RAISED	<u><u>\$12,600.00</u></u>
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DISBURSEMENTS
GENERAL ACCOUNT

Bank	\$2,000.00	*min bank balance
Child Care		
HotLunch (Munch A Lunch)	\$336.00	*fees
GGE PAC Incidentals	\$1,000.00	
GGE Education Support	\$2,000.00	
Library Support	\$500.00	
Music/Theater Support	\$500.00	
WGSS Scholarship	\$500.00	
Teachers Class Incidentals	\$4,300.00	\$150 each X 16 div plus \$3.5 per student + Resource Teachers \$150 each

Teacher Appreciation	\$500.00
Kindergarten Orientation	\$100.00
Meet the Teachers/BBQ	\$400.00

TOTAL DISBURSEMENTS	<u><u>\$12,136.00</u></u>
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TOTAL PROJECTED FUNDRAISING	<u><u>\$12,600.00</u></u>
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REMAINDER	\$464.00
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